

**Electricity, Water, Sewer & Natural Gas Consumption
Boerne ISD
UTILITY USAGE & COST - FISCAL YEAR ENDING 6/30/16**

Month/ Year	Electricity			Water			Gas			Sewer
	Usage (kWh)	Aggregate Cost		Metered Amount Gallons	Aggregate Cost		Metered Amount Gallons	Aggregate Cost		Aggregate Cost
Jul-15	1,150,408	\$130,696.22		2,566,900	\$ 12,423.22		1,731	\$ 2,166.36		\$ 13,839.29
Aug-15	1,294,250	\$177,010.14		4,327,500	\$ 20,968.82		3,179	\$ 3,084.12		\$ 23,363.28
Sep-15	1,391,391	\$149,835.70		3,156,900	\$ 14,953.85		3,814	\$ 3,711.88		\$ 17,796.18
Oct-15	1,194,775	\$125,685.88		1,981,000	\$ 9,134.49		5,523	\$ 5,267.67		\$ 19,466.80
Nov-15	949,951	\$106,720.33		2,115,500	\$ 6,393.14		10,073	\$ 9,623.11		\$ 10,565.45
Dec-15	900,802	\$98,521.46		941,600	\$ 3,904.77		16,000	\$ 13,991.55		\$ 8,422.46
Jan-16	1,060,404	\$111,577.22		1,305,100	\$ 5,547.90		19,455	\$ 17,083.97		\$ 11,066.70
Feb-16	916,757	\$160,193.13		1,624,900	\$ 7,380.78		12,798	\$ 11,011.32		\$ 13,580.05
Mar-16	953,872	\$100,305.97		2,237,200	\$ 6,237.15		8,757	\$ 7,666.20		\$ 11,673.22
Apr-16	1,208,163	\$125,481.91		1,368,600	\$ 6,039.06		5,314	\$ 4,816.07		\$ 9,420.79
May-16	1,066,801	\$141,619.73		1,306,900	\$ 6,045.49		4,939	\$ 4,429.35		\$ 10,203.47
Jun-16	1,104,099	\$136,760.83		1,907,300	\$ 8,784.72		2,098	\$ 2,121.48		\$ 7,158.87
Totals:		\$1,564,408.52			\$ 107,813.39			\$84,973.08		\$156,556.56

2015-2016 Grand Total

Grand Total Cost \$1,913,751.55

Disclaimer

Monthly utility consumption & cost totals are subject to revision due to untimely meter readings and/or adjustments by our utility providers.

Water cost does not include the cost of meter